

**Westonka Public Schools**  
**\$75,000 Expenditure Reduction Plan**  
**Fiscal Year 2017-2018**

*Note: reduction amounts are notes in parentheses.  
FTE stands for "Full Time Equivalent"*

**School/Classroom**

*Reduce supplies and materials district wide* *(\$20,000)*

Mound Westonka High School (\$5,000)

Grandview Middle School (\$5,000)

Hilltop Primary School (\$5,000)

Shirley Hills Primary School (\$5,000)

*Reduce staffing costs* *(\$20,000)*

**Special Education** (\$20,000)

Districtwide reductions

- Third Party Billing increase (\$12,500)
- Reduction in contracted administrative services (\$2,500)

Teaching staff reductions

- .1 FTE DAPE (\$5,000)

**Enrollment**

*Increase district enrollment* *\$35,000*